

**ST LAWNECE COUNTY PROPERTY DEVELOPMENT CORPORATION
2021 FINAL BUDGET**

	2019 Actual	2020 Budget	YTD 7/31/2020	2021 Budget
Income				
2409B · Interest Income - Banking	2.16	25.00	3.69	10.00
2504 · CDC Industrial Buildout Grant	100,000.00	150,000.00	0.00	50,000.00
	100,002.16	150,025.00	3.69	50,010.00
Expenditures				
6460411 · Insurance Expense	0.00	700.00	0.00	530.00
6460432 · Legal Expense	0.00	4,000.00	600.00	2,500.00
6460433 · Legal Expense - Retainer	0.00	1,500.00	375.00	500.00
6460434 · Accounting Expense	0.00	3,863.00	75.00	3,950.00
6460499 · Miscellaneous Expense	51.40	250.00	14.15	250.00
6460500 · Project Development Expense	0.00	0.00	0.00	50,000.00
6460503 · Salary Stipend	2,794.03	5,200.00	0.00	5,420.00
Total PDC Operating Expenditures	2,845.43	15,513.00	1,064.15	63,150.00
Total Revenue	100,002.16	150,025.00	3.69	50,010.00
Total Expenditures	2,845.43	15,513.00	1,064.15	63,150.00
Net Income	97,156.73	134,512.00	(1,060.46)	(13,140.00)